

## West Sussex County Council

### Proposed Executive Decision for **11 March 2019** call-in deadline **5 p.m. on 20 March 2019**

The following proposed key decision has been endorsed by an officer and will come into effect at the end of the call-in period unless the call-in procedure is activated.

<b>Decision Title &amp; Ref No:</b>	Award of Contract for the expansion of Bourne Community College OKD29 (18/19)
<b>Officer responsible for Decision</b>	- Executive Director Economy, Infrastructure and Environment
<b>West Sussex Plan priority</b>	Best Start in Life
<b>Electoral Divisions</b>	Bourne
<b>Key Decision</b>	Yes
<b>Purpose</b>	<p>Due to the need to provide additional places at Bourne Community College the Cabinet Member for Education and Skills took a decision during December 2018 (Decision ref ES14 (18/19)) to approve the allocation of £3.674m from the Basic Need Capital Programme to fund expansion works at Bourne Community College to increase its admission number in September 2019 from 150 pupils in each year group to 180 pupils in each year group As part of the decision the Cabinet Member delegated authority to the Executive Director Economy, Infrastructure and Environment to award the contract to carry out the necessary works.</p> <p>Following receipt of the Stage 2 tender sum, it became apparent that the gross approved budget was inadequate for the works as designed. This deficiency in the budget was dealt with through a change request, in accordance with the capital programme governance process.</p>
<b>Decision</b>	The Executive Director Economy Infrastructure and Environment has awarded the construction contract to expand Bourne Community College to E. W. Beard Ltd for the sum of £3,423,242.54 which is affordable within the overall budget for this project (£4,257,000.00).
<b>Interest and nature of interest declared</b>	None
<b>Service Contact</b>	Philippa Hind, Cost Control & Capital Monitoring Manager - Tel: 033 022 23041
<b>Democratic Services/ Call-in Contact</b>	Wendy Saunders Tel: 033 022 22553
<b>Background Papers</b>	See report for details